



LOUISVILLE WATER COMPANY

2013 TARIFF AND RATE SCHEDULE

**Presented to:
Louisville Water Company
Board of Water Works
December 18, 2012**

WATER RATES

LOUISVILLE WATER COMPANY LOUISVILLE, KENTUCKY

BOARD OF WATER WORKS RULES AND REGULATIONS

6.00 RATES

6.01 For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established eight (8) classes of customers and three (3) areas of service.

The classes of customers shall be identified as:

- Residential
- Commercial
- Industrial
- Irrigation
- Fire Service
- Fire Hydrants
- Metro Gov.
- Wholesale

The areas of service shall be identified as:

- Retail Service Area
- Kentucky Turnpike #1 Area
- Kentucky Turnpike #2 Area

6.02 The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:

- (1.) A service charge based on the size or a calculated equivalent of the meter through which the customer receives such service, and
- (2.) A commodity charge based on the amount of water consumed, and
- (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>Service Charge Monthly Bill</u>
5/8" or 5/8"x3/4"	\$8.48
3/4"	\$8.48
1"	\$21.20
1 1/2"	\$42.40
2"	\$67.84
3"	\$148.40
4"	\$254.40
6"	\$593.60
8"	\$1,060.00
10"	\$1,611.20
12"	\$2,459.20
16"	\$4,876.00

The service charge for customer classes situated within the **Kentucky Turnpike #1** area shall be charged in accordance with the following schedule:

<u>Meter Size</u>					
5/8", 5/8"x3/4", 3/4"	\$6.00	+	\$8.48	=	\$14.48
1"	\$24.00	+	\$21.20	=	\$45.20
1 1/2"	\$54.00	+	\$42.40	=	\$96.40
2"	\$96.00	+	\$67.84	=	\$163.84
3"	\$216.00	+	\$148.40	=	\$364.40
4"	\$384.00	+	\$254.40	=	\$638.40
6"	\$864.00	+	\$593.60	=	\$1,457.60

Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area, and Kentucky Turnpike #1** shall be computed in accordance with the following schedule:

		Thousand Gallons			
		<u>Per Month</u>			
Residential					
First	3	at	\$2.40	per 1,000 Gallons	
Next	7	at	\$2.86	per 1,000 Gallons	
All Over	10	at	\$3.49	per 1,000 Gallons	
Commercial/Municipal/Industrial					
First	1,500	at	\$2.92	per 1,000 Gallons	
Next	3,500	at	\$2.76	per 1,000 Gallons	
Next	5,000	at	\$2.06	per 1,000 Gallons	
All Over	10,000	at	\$1.90	per 1,000 Gallons	
Irrigation					
All Usage			\$3.81	per 1,000 Gallons	

The commodity charge for monthly usage within the **Kentucky Turnpike #2** area shall be computed in accordance with the following schedule:

Thousand Gallons			
<u>Per Month</u>			
5/8 inch and 3/4 inch connection			
First	2	\$15.67	Monthly minimum
Next	3	\$4.75	per 1,000 Gallons
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 inch connection			
First	5	\$29.92	Monthly minimum
Next	5	\$4.27	per 1,000 Gallons
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons
1 1/2 inch to 4 inch connection			
First	10	\$51.27	Monthly minimum
Next	15	\$4.04	per 1,000 Gallons
Next	25	\$3.55	per 1,000 Gallons

6.02.03 Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.30 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System, excluding customers in the Kentucky Turnpike #2.

6.03 Wholesale Customers (Effective July 1, 2013)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.75 per thousand gallons for all water purchased, the elevated service area surcharge of \$0.30 per thousand gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01.

6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule.

<u>Size</u>	<u>Monthly Charge</u>
4"	\$20.32
6"	\$40.60
8"	\$78.86
10"	\$155.38
12"	\$311.92

6.05 At the Company's option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed for up to two years and refunds will be issued for four years from the date the error was identified.

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

- 6.06 In the event that payment for any charge is not made within twenty (20) days from the billing date, the net amount of the bill shall be increased by 5% and the gross amount thus determined must be paid.
- 6.07 Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- 6.08 Water taken from a Louisville Water Company public fill station shall be paid for at the 0-3 thousand gallon rate, lowest residential tier plus the elevated service area surcharge. Deposits may be established.
- 6.09 Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.10 The 2013 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

System Development Charge Model

SDC Charges for all new connections to water mains take affect March 01, 2013

<u>SERVICE RULE</u>	<u>SIZE</u>		<u>2012 Fee</u>	<u>Equivalent Meter Factors</u>	<u>2013 Fee</u>
3.07	3/4 Inch	\$	350.00	1.5	\$ 350.00
3.07	1-Inch	\$	600.00	2.5	\$ 600.00
3.07	1-1/2-Inch	\$	1,200.00	5	\$ 1,200.00
3.07	2-Inch	\$	1,900.00	8	\$ 1,900.00
3.07	3-Inch	\$	3,700.00	15.63	\$ 3,700.00
3.07	4-Inch	\$	6,000.00	25	\$ 6,000.00
3.07	6-Inch	\$	12,000.00	50	\$ 12,000.00
3.07	8-Inch	\$	19,200.00	80	\$ 19,200.00
3.07	10-Inch	\$	27,600.00	115	\$ 27,600.00
3.07	12-Inch	\$	44,400.00	185	\$ 44,400.00
3.07	16-Inch	\$	79,100.00	330	\$ 79,100.00

Louisville Water Company
2013 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect March 1, 2013

SERVICE INSTALLATION

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>TYPE</u>	<u>2012 Fee</u>	<u>3 Yr Avg Cost</u>	<u>2013 Fee</u>
1.03.03	3/4"	Domestic Service	\$800.00	\$1,240.86	\$900.00
1.03.03	1"	Domestic Service	\$900.00	\$1,069.39	\$1,000.00
1.03.03	1 1/2"	Domestic Service	\$2,500.00	\$3,956.61	\$3,000.00
1.03.03	2"	Domestic Service	\$3,000.00	\$4,165.63	\$3,500.00
1.03.03	4" & 3"	Domestic Service	Variable	\$14,466.10	Variable
1.03.03	4" & 4"	Domestic Service	Variable	\$14,466.10	Variable
1.03.03	6"	Domestic Service	Variable	N/A	Variable
1.03.03	8"	Domestic Service	Variable	N/A	Variable
1.03.03	10"	Domestic Service	Variable	N/A	Variable
1.03.03	12"	Domestic Service	Variable	N/A	Variable
1.03.03	3/4" Irr. Retrofit	Domestic Service	\$300.00	\$377.59	\$300.00
1.03.03	1" 2-Way (2 meters)	Domestic Service	\$1,000.00	N/A	\$1,200.00
1.03.03	1" 3-Way (3 meters)	Domestic Service	\$1,400.00	N/A	\$1,400.00
1.03.03	1" 4-Way (4 meters)	Domestic Service	\$1,600.00	N/A	\$1,600.00
1.03.03	4"	Fire Service	\$4,500.00	\$5,740.79	\$5,000.00
1.03.03	6"	Fire Service	\$5,000.00	\$6,809.79	\$5,500.00
1.03.03	8"	Fire Service	\$6,000.00	\$7,896.02	\$6,500.00
1.03.03	10"	Fire Service	Variable	\$12,088.03	Variable
1.03.03	12"	Fire Service	Variable	\$10,409.20	Variable

TEMPORARY METER

1.08.04a & 1.08.04c	3/4"	Temp Meter (\$100.00 Non-Refundable)	\$300.00	\$300.00
1.08.04a & 1.08.04c	1 1/2"	Temp Meter (\$100.00 Non-Refundable)	\$600.00	\$600.00
1.08.04a & 1.08.04c	3"	Temp Meter (\$100.00 Non-Refundable)	\$700.00	\$700.00

FIRE FLOW TEST

5.04	Certified Fire Flow Test	\$250.00	\$250.00
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CUSTOMER ACCOUNT CHARGES AND DEPOSITS

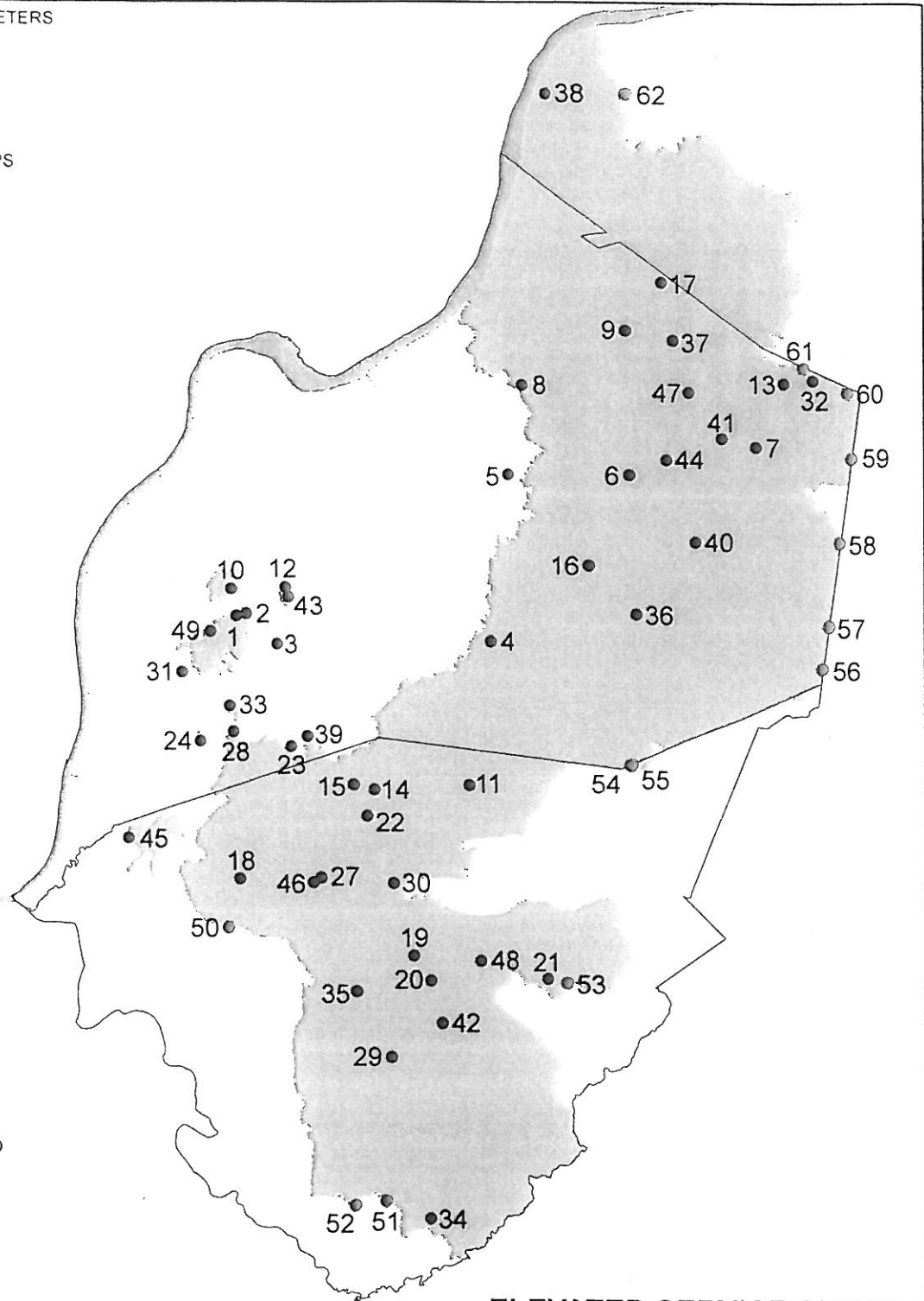
1.14.11	Returned Check	\$20.00	\$30.00
Service Turning Fees:			
1.14.15	Service Activation	\$25.00	\$30.00
1.14.10/16	Service Deactivation (non-payment)	\$25.00	\$25.00
1.14.13	Service Found On (unauthorized)	\$25.00	\$30.00
1.14.13	Service Activation (3rd visit to restore)	\$25.00	\$30.00
1.14.1	Service Deposit	\$50.00	\$50.00
1.14.13	Cut Angle Valve	\$90.00	\$250.00
1.14.13	Towing Vehicle	LWC Cost	LWC Cost
1.14.13	Test Meter	\$35.00	\$35.00
1.14.14	Cross Connection	\$3.50 monthly	\$3.50 monthly

For non-typical service installations, the company reserves the right to charge the actual cost of installation (e.g. rock, multi-lane roads, etc.).

Upon adoption, these rates, fees and charges shall become effective for water service on and after January 1, 2013 except for wholesale customers as specified in rule 6.03 and Service installation fees as noted above.

PUMP STATIONS & MASTER METERS

1. PLEASURE RIDGE BPS
2. PARKRIDGE BPS
3. FINLEY HILL BPS
4. SMYRNA BPS
5. HIKES POINT BPS
6. BLANKENBAKER CROSS. BPS
7. SHELBYVILLE RD. BPS
8. WESTPORT RD. BPS
9. FREY'S HILL BPS
10. OAK HILL BPS
11. ZONETON BPS
12. KENWOOD HILL BPS
13. AIKEN RD BPS
14. BROOKS HILL BPS #1
15. BROOKS HILL BPS #2
16. SHADY ACRES BPS
17. HIGHWAY #22 BPS
18. MARTIN HILL BPS
19. CEDAR GROVE BPS
20. PEACEFUL VALLEY BPS
21. KT BPS #3
22. CABIN CREEK HPS
23. MITCHELL HILL HPS
24. BLEVINS GAP HPS
27. OAKHILL HPS
28. BEARCAMP
29. BEECHGROVE RD BPS
30. GAP-IN-KNOB BPS
31. STONERIDGE HPS
32. CURRY CROSSINGS HPS
33. LONESOME HOLLOW BPS
34. OAKWOOD HPS
35. FOREST HILL HPS
36. GELLHAUS BPS
37. CHAMBERLAIN LN
38. GOSHEN BPS
39. HOLSCLOW HILL BPS
40. TAYLORSVILLE RD BPS
41. ACADEMY RIDGE BPS
42. RAMS RUN BPS
43. KENWOOD HILL HBPS
44. TUCKER STATION BPS
45. WEAVERS RUN BPS
46. WALLS HOLLOW RD BPS
47. OLD HENRY BPS
48. MILLERS LN BPS
49. PLEASURE RIDGE 2 BPS
50. FT. KNOX
51. LEBANON JUNCTION
52. LEBANON JUNCTION #2
53. N. NELSON WATER DIST.
54. MT. WASHINGTON
55. TAYLORSVILLE #1
56. TAYLORSVILLE BACKFEED
57. TAYLORSVILLE #2
58. W. SHELBY #2
59. W. SHELBY #1
60. N. SHELBY #1
61. N. SHELBY #2
62. OLDHAM



ELEVATED SERVICE AREAS

ENCLOSURE 6

12/13/12

J.Walker

2013 PROJECTION:

NUMBER OF CUSTOMERS: 134,600

PROJECTED ANNUAL WATER USAGE: 2013	THOUSAND GALLONS
RESIDENTIAL.....	5,074,679 GALLONS
COMMERCIAL.....	4,759,699 GALLONS
INDUSTRIAL.....	440,972 GALLONS
WHOLESALE.....	1,860,000 GALLONS
METRO GOVT.....	1,133,928 GALLONS
IRRIGATION.....	699,956 GALLONS
PRIVATE FIRE PROTECTION.....	13,999 GALLONS
TOTAL.....	13,983,234 GALLONS

● BOOSTER PUMP STATION

● LWC MASTER METERS

■ ELEVATED SERVICE AREA